

Taylor West Weber Water Improvement District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Taylor West Weber Water Improvement District for the fiscal year ending December 31, 2005 as approved and adopted by resolution on December 20, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 20, 2004.

Subscribed and sworn to this 5

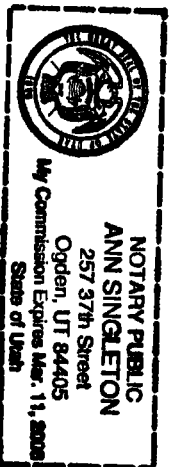
day of January, 2005.

Ann Singleton

(Notary Public)

Signed:

Shirley Hedley
Budget Officer



Taylor West Weber Water Improvement District
DISTRICT

BUDGET

for the year ended

December 31, 2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				460,976	435,000	410,000
Interest Income				14,025	5,000	5,000
Other: <u>Misc</u>				109,908	85,025	85,025
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						

TOTAL REVENUES

584,909 525,025 500,025

EXPENSES

Salaries and Benefits			87,554	95,000	95,000
Other Operating Expenses			199,424	255,650	313,770
Depreciation			87,469	79,000	82,000
Capital Outlay					
Debt Service				41,250	
Other:					
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.					

TOTAL EXPENSES

374,447 470,900 490,770

INCOME OR (LOSS)

210,462 54,125 9,255